

KEMENTERIAN NEGARA/LEMBAGA : 024 KEMENTERIAN KESEHATAN  
 ESELON I : 04 DITJEN PELAYANAN KESEHATAN  
 WILAYAH/PROVINSI : 0300 JAWA TENGAH  
 SATUAN KERJA : 415551 RS PARU DR ARIO WIRAWAN SALATIGA  
 JENIS KEWENANGAN : KD KANTOR DAERAH

Kode Lap : L10037  
 Tanggal : Desember 2016  
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| No      | URAIAN                         | 2017            |                |                                    |               | 2016           |                |                                    |               |
|---------|--------------------------------|-----------------|----------------|------------------------------------|---------------|----------------|----------------|------------------------------------|---------------|
|         |                                | ANGGARAN        | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL- ANGG. | ANGGARAN       | REALISASI      | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL- ANGG. |
| 1       | 2                              | 3               | 4              | 5                                  | 6             | 7              | 8              | 9                                  | 10            |
| A       | PENDAPATAN NEGARA DAN HIBAH    |                 |                |                                    |               |                |                |                                    |               |
| A.1.1   | PENERIMAAN NEGARA              | 45,000,000,000  | 44,930,449,258 | ( 69,550,742)                      | 99.85         | 39,000,000,000 | 45,269,425,962 | 6,269,425,962                      | 116.08        |
| A.1.1.a | Penerimaan Perpajakan          | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| A.1.1.b | Penerimaan Negara Bukan Pajak  | 45,000,000,000  | 44,930,449,258 | ( 69,550,742)                      | 99.85         | 39,000,000,000 | 45,269,425,962 | 6,269,425,962                      | 116.08        |
| A.1.2   | HIBAH                          | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
|         | JUMLAH PENDAPATAN DAN HIBAH    | 45,000,000,000  | 44,930,449,258 | ( 69,550,742)                      | 99.85         | 39,000,000,000 | 45,269,425,962 | 6,269,425,962                      | 116.08        |
| B       | BELANJA NEGARA                 |                 |                |                                    |               |                |                |                                    |               |
| B.1.1   | Rupiah Murni                   | 100,976,207,000 | 92,788,695,341 | ( 8,187,511,659)                   | 91.89         | 82,344,527,000 | 75,181,792,133 | ( 7,162,734,867)                   | 91.30         |
| B.1.1.a | Belanja Pegawai                | 19,860,850,000  | 19,626,571,166 | ( 234,278,834)                     | 98.82         | 19,578,446,000 | 18,957,275,045 | ( 621,170,955)                     | 96.83         |
| B.1.1.b | Belanja Barang                 | 55,933,656,000  | 50,478,255,212 | ( 5,455,600,788)                   | 90.25         | 47,874,726,000 | 43,254,413,293 | ( 4,620,312,707)                   | 90.35         |
| B.1.1.c | Belanja Modal                  | 25,181,501,000  | 22,683,868,963 | ( 2,497,632,037)                   | 90.08         | 14,891,355,000 | 12,970,103,796 | ( 1,921,251,205)                   | 87.10         |
| B.1.1.d | Pembayaran Bunga Utang         | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.1.e | Subsidi                        | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.1.f | Hibah                          | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.1.g | Bantuan Sosial                 | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.1.h | Belanja Lain-lain              | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2   | Pinjaman dan Hibah             | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.a | Belanja Pegawai                | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.b | Belanja Barang                 | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.c | Belanja Modal                  | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.d | Pembayaran Bunga Utang         | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.e | Subsidi                        | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.f | Hibah                          | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.g | Bantuan Sosial                 | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| B.1.2.h | Belanja Lain-lain              | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
|         | JUMLAH BELANJA                 | 100,976,207,000 | 92,788,695,341 | ( 8,187,511,659)                   | 91.89         | 82,344,527,000 | 75,181,792,133 | ( 7,162,734,867)                   | 91.30         |
| C       | PEMBIAYAAN                     |                 |                |                                    |               |                |                |                                    |               |
| C.1     | PEMBIAYAAN DALAM NEGERI (NETO) | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |
| C.1.1   | Perbankan Dalam Negeri         | 0               | 0              | 0                                  | 0.00          | 0              | 0              | 0                                  | 0.00          |

LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK TAHUN YANG BERAKHIR 31 DESEMBER 2017 DAN 2016  
(DALAM RUPIAH)

KEMENTERIAN NEGARA/LEMBAGA : 024 KEMENTERIAN KESEHATAN  
ESELON I : 04 DITJEN PELAYANAN KESEHATAN  
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SATUAN KERJA : 415551 RS PARU DR ARIO WIRAWAN SALATIGA  
JENIS KEWENANGAN : KD KANTOR DAERAH

Kode Lap. : LRASY  
Tanggal : 22 Januari 2018  
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| No     | URAIAN                                     | 2017     |           |                                    |               | 2016     |           |                                    |               |
|--------|--|----------|-----------|------------------------------------|---------------|----------|-----------|------------------------------------|---------------|
|        |  | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL. ANGG. | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % REAL. ANGG. |
| 1      | 2  | 3        | 4         | 5                                  | 6             | 7        | 8         | 9                                  | 10            |
| C.I.2  | Non Perbankan Dalam Negeri (Nito)          | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
| C.II   | PEMBIAYAAN LUAR NEGERI (NETO)              | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
| C.II.1 | Penarikan Pinjaman Luar Negeri             | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
| C.II.1 | Pembayaran Cicilan Pokok Utang Luar Negeri | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |
|        | JUMLAH PEMBIAYAAN                          | 0        | 0         | 0                                  | 0.00          | 0        | 0         | 0                                  | 0.00          |

Salatiga, 31 Desember 2017

Direktur Utama

